

## **Program B: Public Transportation**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

Proposed performance standards do not reflect the most recent budget adjustments implemented by the Division of Administration during development of the FY 2003-2004 Executive Budget. Rather, proposed performance standards indicate a "To be established" status since the agency had insufficient time to assess the full performance impacts of the final Executive Budget recommendation. As a result, during the 2003 Legislative Session, the agency will seek amendments to the General Appropriations Bill to identify proposed performance standards reflective of the funding level recommended in the Executive Budget.

DEPARTMENT ID: DOTD

AGENCY ID: 07-275 OFFICE OF PUBLIC WORKS AND INTERMODAL TRANSPORTATION

PROGRAM ID: PUBLIC TRANSPORTATION

1. To enhance safety guidance/procedures for Public Transportation Vehicle Safety Program thereby reducing reportable accidents involving property/equipment to \_\_\_\_ or less.

Strategic Link: 3.7 Enhance safety guidance/procedures for Public Transportation Vehicle Safety Program by reducing reportable accidents involving property/equipment to less than 20 by June 2006.

Louisiana: Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Other Link(s): Not Applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
14252	K	Number of reportable accidents involving property or equipment	Not Applicable	Not Available <sup>1</sup>	20	20	20	To be established <sup>2</sup>

<sup>1</sup> Agency did not provide actual yearend performance for FY 2001-2002.

<sup>2</sup> Agency did not provide performance at executive budget level for FY 2003-2004.

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## 2. To develop and implement maintenance management system by completing \_\_\_\_ milestones (as established in the departmental strategic plan).

Strategic Link: 4.8 Develop and implement maintenance management system for fleet of Federal Transit Administration funded vehicles by June 2006.

Louisiana: *Vision 2020* Link: Not Applicable

Children's Budget Link: Not Applicable

Other Link(s): Not Applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
14253	K	Number of milestones completed	Not Applicable	Not Available <sup>1</sup>	5	5	24	To be established <sup>2</sup>

<sup>1</sup> Agency did not provide actual yearend performance for FY 2001-2002.<sup>2</sup> Agency did not provide performance at executive budget level for FY 2003-2004.

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## 3. To improve and expand transit systems to provide increased mobility of Louisiana's citizens in \_\_\_\_ parishes with full or partial coverage.

Strategic Link: 6.4 Improve and expand transit systems to provide increased mobility of Louisiana's citizens in 44 parishes with full or partial coverage by June 2006.

*Louisiana: Vision 2020* Link: 2.2.7: Number of parishes with a public transportation system.

Children's Budget Link: Not Applicable

Other Link(s): Not Applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
14254	K	Number of parishes with full or partial coverage	Not Applicable	Not Available <sup>1</sup>	36	36	36	To be established <sup>2</sup>

<sup>1</sup> Agency did not provide actual yearend performance for FY 2001-2002.<sup>2</sup> Agency did not provide performance at executive budget level for FY 2003-2004.